

Combined Delivery Report

Project: 00082536 - Access and Benefit Sharing in

Country: Vietnam

Period: Quarter 4, 2020

Status: Pending Release

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00091409 - Access and Benefit Sharing in		383,053.08	76,781.05	0.00	459,834.13
Fund: 62000 - GEF Voluntary Contribution		383,053.08	76,781.05	0.00	459,834.13
64397	Services to projects -CO staff	0.00	6,307.26	0.00	6,307.26
71205	Intl Consultants-Sht Term-Tech	0.00	9,480.00	0.00	9,480.00
71211	Intl Consult Security Charge	0.00	300.46	0.00	300.46
71305	Local Consult.-Sht Term-Tech	13,816.34	22,683.48	0.00	36,499.82
71310	Local Consult.-Short Term-Supp	55,910.21	0.00	0.00	55,910.21
71360	Local Consult-Security	0.00	767.30	0.00	767.30
71620	Daily Subsistence Allow-Local	4,499.15	0.00	0.00	4,499.15
71625	Daily Subsist Allow-Mtg Partic	1,756.42	0.00	0.00	1,756.42
71810	Contractual Svcs-indiv ImpPtnr	23,406.90	0.00	0.00	23,406.90
72115	Svc Co-Natural Resources & Env	0.00	17,163.99	0.00	17,163.99
72125	Svc Co-Studies & Research Serv	111,984.91	0.00	0.00	111,984.91
72130	Svc Co-Transportation Services	2,188.21	0.00	0.00	2,188.21
72133	Svc Co-Communications Service	16,615.90	0.00	0.00	16,615.90
72165	Svc Co-Social Svcs, Social Sci	0.00	18,198.20	0.00	18,198.20
72430	Postage and Pouch	45.79	0.00	0.00	45.79
72505	Stationery & other Office Supp	921.17	0.00	0.00	921.17
74110	Audit Fees	0.00	677.51	0.00	677.51
74210	Printing and Publications	14,280.53	0.00	0.00	14,280.53
74225	Other Media Costs	14,419.17	189.96	0.00	14,609.13
74510	Bank Charges	158.40	0.00	0.00	158.40
74596	Services to projects -GOE	0.00	942.46	0.00	942.46
75705	Learning costs	68,360.40	0.00	0.00	68,360.40
75706	Learning - ticket costs	6,769.42	0.00	0.00	6,769.42
75707	Learning - subsistence allowan	18,662.80	0.00	0.00	18,662.80
75708	Learning - subcontracts	29,257.36	0.00	0.00	29,257.36
76120	Unrealized Loss	0.00	662.19	0.00	662.19
76125	Realized Loss	0.00	1.13	0.00	1.13
76130	Unrealized Gain	0.00	-592.89	0.00	-592.89
Project Total:		383,053.08	76,781.05	0.00	459,834.13

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00091409 - Access and Benefit Sharing in		383,053.08	76,781.05	0.00	459,834.13
Activity: -		0.00	69.30	0.00	69.30
Fund: 62000 - GEF Voluntary Contribution		0.00	69.30	0.00	69.30
76120	Unrealized Loss	0.00	662.19	0.00	662.19
76130	Unrealized Gain	0.00	-592.89	0.00	-592.89
Activity: MANAGEMENT - Project Management		24,532.26	7,249.72	0.00	31,781.98
Fund: 62000 - GEF Voluntary Contribution		24,532.26	7,249.72	0.00	31,781.98
64397	Services to projects -CO staff	0.00	6,307.26	0.00	6,307.26
71810	Contractual Svcs-indiv ImpPtnr	23,406.90	0.00	0.00	23,406.90
72430	Postage and Pouch	45.79	0.00	0.00	45.79
72505	Stationery & other Office Supp	921.17	0.00	0.00	921.17
74510	Bank Charges	158.40	0.00	0.00	158.40
74596	Services to projects -GOE	0.00	942.46	0.00	942.46


Activity: OUTCOME1 - Outcome 1		37,761.30	40,710.55	0.00	78,471.85
Fund: 62000 - GEF Voluntary Contribution		37,761.30	40,710.55	0.00	78,471.85
71305	Local Consult.-Sht Term-Tech	7,846.29	22,683.48	0.00	30,529.77
71310	Local Consult.-Short Term-Supp	10,960.03	0.00	0.00	10,960.03
71360	Local Consult-Security	0.00	767.30	0.00	767.30
72115	Svc Co-Natural Resources & Env	0.00	17,163.99	0.00	17,163.99
74210	Printing and Publications	4,884.24	0.00	0.00	4,884.24
74225	Other Media Costs	0.00	94.98	0.00	94.98
75705	Learning costs	8,570.73	0.00	0.00	8,570.73
75708	Learning - subcontracts	5,500.01	0.00	0.00	5,500.01
76125	Realized Loss	0.00	0.80	0.00	0.80
Activity: OUTCOME2 - Outcome 2		16,771.77	0.00	0.00	16,771.77
Fund: 62000 - GEF Voluntary Contribution		16,771.77	0.00	0.00	16,771.77
71310	Local Consult.-Short Term-Supp	3,674.79	0.00	0.00	3,674.79
75705	Learning costs	5,508.67	0.00	0.00	5,508.67
75708	Learning - subcontracts	7,588.31	0.00	0.00	7,588.31
Activity: OUTCOME3 - Outcome 3		162,238.89	0.00	0.00	162,238.89
Fund: 62000 - GEF Voluntary Contribution		162,238.89	0.00	0.00	162,238.89
71305	Local Consult.-Sht Term-Tech	3,156.13	0.00	0.00	3,156.13
71310	Local Consult.-Short Term-Supp	9,575.45	0.00	0.00	9,575.45
72125	Svc Co-Studies & Research Serv	64,418.45	0.00	0.00	64,418.45
72135	Svc Co-Communications Service	16,615.90	0.00	0.00	16,615.90
74225	Other Media Costs	14,419.17	0.00	0.00	14,419.17
75705	Learning costs	40,597.43	0.00	0.00	40,597.43
75707	Learning - subsistence allowan	7,540.42	0.00	0.00	7,540.42
75708	Learning - subcontracts	5,915.94	0.00	0.00	5,915.94
Activity: OUTCOME4 - Outcome 4		141,748.86	28,751.48	0.00	170,500.34
Fund: 62000 - GEF Voluntary Contribution		141,748.86	28,751.48	0.00	170,500.34
71205	Intl Consultants-Sht Term-Tech	0.00	9,480.00	0.00	9,480.00
71211	Intl Consult Security Charge	0.00	300.46	0.00	300.46
71305	Local Consult.-Sht Term-Tech	2,813.92	0.00	0.00	2,813.92
71310	Local Consult.-Short Term-Supp	31,699.94	0.00	0.00	31,699.94
71620	Daily Subsistence Allow-Local	4,499.15	0.00	0.00	4,499.15
71625	Daily Subsist Allow-Mtg Partic	1,756.42	0.00	0.00	1,756.42
72125	Svc Co-Studies & Research Serv	47,566.46	0.00	0.00	47,566.46
72130	Svc Co-Transportation Services	2,188.21	0.00	0.00	2,188.21
72165	Svc Co-Social Svcs, Social Sci	0.00	18,198.20	0.00	18,198.20
74110	Audit Fees	0.00	677.51	0.00	677.51
74210	Printing and Publications	9,396.29	0.00	0.00	9,396.29
74225	Other Media Costs	0.00	94.98	0.00	94.98
75705	Learning costs	13,683.57	0.00	0.00	13,683.57
75706	Learning - ticket costs	6,769.42	0.00	0.00	6,769.42
75707	Learning - subsistence allowan	11,122.38	0.00	0.00	11,122.38
75708	Learning - subcontracts	10,253.10	0.00	0.00	10,253.10
76125	Realized Loss	0.00	0.33	0.00	0.33
Project Total:		383,053.08	76,781.05	0.00	459,834.13

Funds Utilization

Output: 00091409 - Access and Benefit Sharing in	UNDP Amount
Implementing Partner: 03443 - Ministry of Natural Resources	
Outstanding NIM Advances:	50,886.79
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	61,790.91


 Hoàng Thị Thanh Nhân


 Sitara Syed


 Nguyễn Trung Thông